

UGANDA

Family Planning Budget Analysis 2019/20



INTRODUCTION

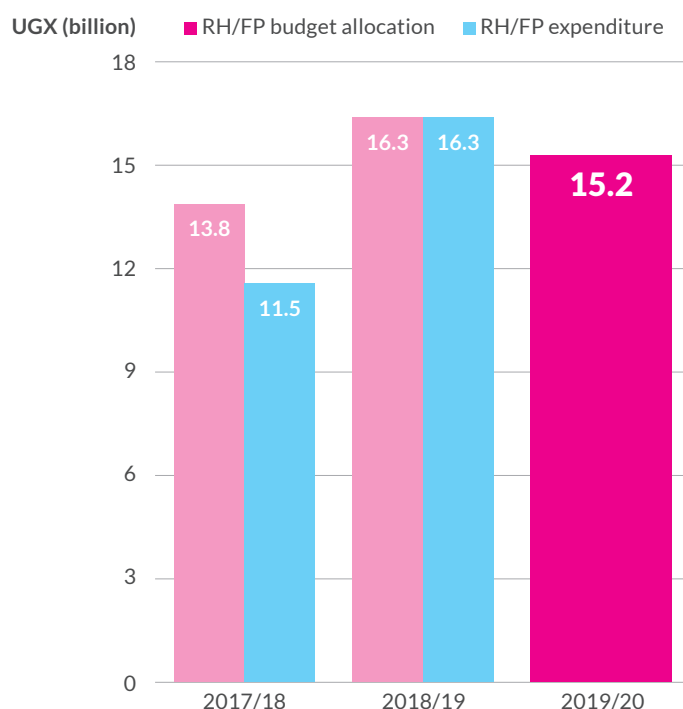
Uganda's Ministry of Health (MoH) is making strides towards improving its budget allocation to the health sector – particularly reproductive health and family planning (RH/FP). In the last three financial years (FY), the health sector budget allocation has increased by 38 percent from **1.8Trn UGX (approx. 487.89Bn USD)** to **2.5Trn UGX (approx. 677.63Bn USD)** while the RH/FP budget has grown by 10 percent from **13.85Bn UGX (approx. 3.754M USD)** in FY 2017/18, to **15.23Bn UGX (approx. 4.128M USD)** in FY 2019/20.

The RH/FP budget reduced by 6.7 percent from **16.3Bn UGX (approx. 4.18M USD)** for FY 2018/19 to **UGX to 15.23Bn UGX (approx. 4.128M USD)** in 2019/20. In the FY 2019/20, approximately 97 percent of the RH/FP budget was spent on commodities but **only three percent** was on advocacy by the Ministry of Health, service delivery and capacity building.

Uganda FP2020 commitments

Uganda sought to reduce unmet FP need from **28 percent** to **10 percent** by 2020 and increase the modern contraceptive prevalence rate (CPR) among all women from 39 to 50 percent by 2020¹. In 2017, the Uganda government committed to leverage annually **20M USD (approx. 75Bn UGX)** from its development partners, and allocate **5M USD (approximately 18.7Bn UGX)** annually for procurement and distribution of RH/FP supplies and commodities. However, the findings show that only **13.85Bn UGX** was allocated in FY 2017/18, and only **16.3Bn UGX (approx. 4.18M USD)**, FY 2018/19. In the FY 2019/20 only **15.23Bn UGX (approx. USD 4.128M)**, was allocated. This was a reduction which all fall below the committed **5M USD equivalent to 18.7Bn UGX**.

RH/FP BUDGET ALLOCATION AND EXPENDITURE



SITUATION ANALYSIS

The FP budget and expenditure analysis tracked resources through three main agencies: The National Medical Stores (NMS), Regional referral hospitals (RRH) and MoH. In FY 2019/20, NMS received **96.8 percent** of the entire budget while the Regional referral hospitals (RRH) and MoH received **2.5 percent** and **0.7 percent** respectively. The overall analysis shows that only **6.5 percent** of the national budget was allocated to the health sector in FY 2019/20, yet during the Abuja Declaration, the Government of Uganda committed to allocate 15 percent of its annual budget to the health sector.

¹ By 2020 through adopting the Uganda Family Planning Costed Implementation Plan (2015 -2020). The cost of the total plan was estimated to 622 billion Uganda shillings (UGX) or \$235 million USD between 2015 and 2020, which would increase the number of women in Uganda using modern contraception from approximately 1.7 million users in 2014.

RH/FP budget allocation and expenditure by component

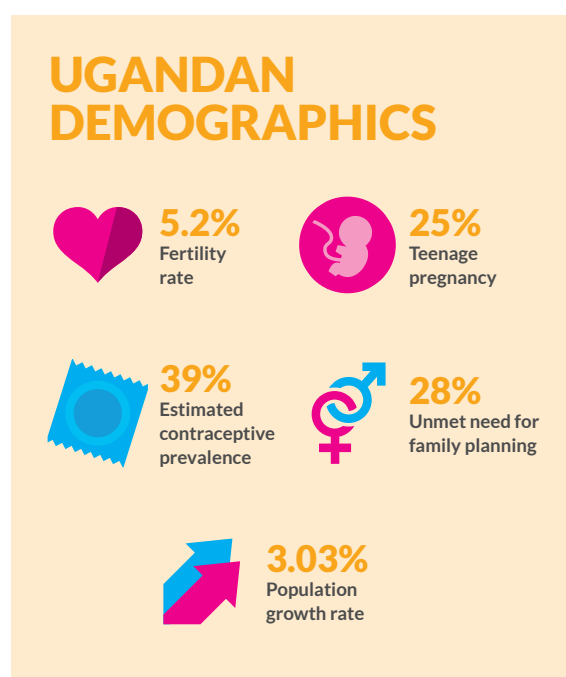
Component	2017/18 approved budget ('000 UGX)	2017/18 expenditure ('000 UGX)	2018/19 approved budget ('000 UGX)	2018/19 expenditure ('000 UGX)	2019/20 approved budget ('000 UGX)	2019/20 Percent share
Commodities	13,560,408	11,480,000	16,051,000	16,009,278	14,747,600	97
Advocacy & Mobilization	101,350	-	49,973	26,119	59,092	0.4
Service de-livery	184,936	-	233,089	219,643	386,885	2.5
Capacity Building	-	-	-	-	-	0
Other Ser-vices*	-	-	-	-	14,013	0.1
Total	13,846,694	11,480,000	16,334,062	16,255,041	15,207,590	100

The budget allocation and expenditure analysis focused on the five main components of: Commodities, Advocacy and Mobilisation, Service delivery, Capacity building and Other Services e.g. counselling. Commodities were allocated almost the entire budget of **97 percent** while the rest of the components were allocated three percent in total. In the last three years, the breakdown of the budget for commodities has been ambiguous, hence there is no specific allocation to FP commodities. Furthermore, the budget for the FY 2019/20 for FP/RH reduced by 6.7 percent from **16.3Bn** to **15.2Bn UGX**.

In order to fulfil the FP2020 Commitment, the Government of Uganda should consistently increase the budget to 18Bn UGX per annum an equivalent of **5M USD**.

Referral hospital FP Budget allocations

RRH	2018/19		2019/20
	Budget ('000)	Spent ('000)	Budget ('000)
Arua	7,327	7,308	6,261
Fort Portal	5,052	5,052	10,590
Gulu	7,000	6,911	7,000
Hoima	29,326	29,314	29,326
Jinja	10,465	6,350	63,497
Kabale	18,361	18,361	2,669
Masaka	5,647	5,647	9,138
Mbale	2,254	959	1,890
Soroti	6,640	4,980	11,953
Lira	11,284	11,284	14,014
Mbarara	57,838	53,550	78,747
Mubende	27,572	27,572	27,572
Moroto	36,709	36,709	36,709
Naguru	7,614	5,647	6,599
Kiruddu	-	-	34,262
Kawempe	-	-	43,145
Entebbe	-	-	3,515



The current RH/FP budget makes it challenging to know the specified amount allocated for FP. Have a specific budget line for Family Planning in the RH/FP budget

Sources

- A4HU/DSW (2019) FAMILY PLANNING IN UGANDA: Family Planning Budget and Expenditure Analysis FY 2018/2019 and 2019/2020
- MFPED (2018), Approved budget estimates for central government FY 2018/19
- MoFPED (2019), Annual Budget Performance Report FY 2018/19
- MoFPED (2019), Approved budget estimates for central government FY 2019/20
- MoH (2015), Uganda Family Planning costed implementation plan 2014/15 to FY 2019/20
- UBOS (2016), The National Population and Housing Census 2014 – Main Report, Kampala, Uganda
- UDHS (2016), Uganda Demographic and Health Survey 2016, Kampala, Uganda

Methodology

The information was retrieved from the A4HU/DSW 2019 Budget and Expenditure Analysis Study report. The study was conducted between July and November 2019. It analyzed the FP budget lines for FY2017/18, FY 2018/19 and FY 2019/20. It further analyzed the approved annual budgets and work Plans, budget performance reports and policy documents from MoH, NMS, and RRHs. Budgets were analyzed using the **A4HU/DSW FP Excel tool**. A draft report was validated at both national and sub-national level.

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