

MUKONO

Family Planning Budget Analysis 2020/21

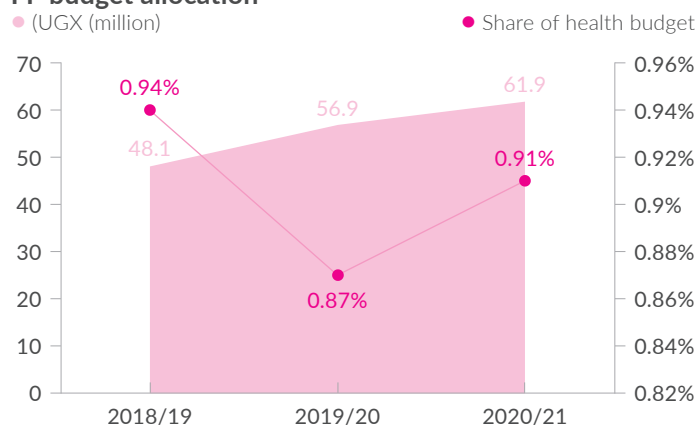
INTRODUCTION

Mukono District has seen a significant budget increase of 34.1 percent from **UGX 5.097 Billion** in FY 2018/19 to **UGX 6.835 Billion** in FY 2020/21. In addition, the overall health budget has increased from 12.1 percent to 14.1 percent. This notwithstanding, the overall district health budget allocations fall short of the 15 percent national target underscored in the Abuja Declaration.

BUDGET FINDINGS

In 2018, Mukono made a resolution to mainstream FP budgeting in all sectors in order to achieve desired population demographic characteristics. This coupled with continuous advocacy, has led to an increase of the FP budget from **UGX 48.1 million** to **UGX 61.9 Million** in FY 2018/19 and 2020/21. This increment is however still below 1 percent of the total annual district budget, and the district Council's resolution to mainstream FP into all sectors is only partially implemented. It is however important to note that the district has more resources allocated to FP services under the RBF program which funding source was outside the scope of the analysis.

FP budget allocation



SITUATION ANALYSIS

In the **FY2020/21**, there was an unbalanced on the district FP allocations. Approximately 63.0 percent was allocated to service delivery, 24.8 percent to advocacy and community mobilization whereas 12.2 percent to cover other administrative costs. There was no allocations to FP commodities and capacity building for the health service providers.

FP Component	2018/19		2019/20		2020/21	
	Amount (UGX m)	Share	Amount (UGX m)	Share	Amount (UGX m)	Share
Commodities	-	0.0	8.1	14.3	-	0.0
Advocacy & community mobilisation	1.1	2.3	34.3	60.3	15.4	24.8
Service delivery	28.4	59.1	14.2	25.0	39.0	63.0
Capacity Building	5.2	10.8	0.1	0.1	-	0.0
Others	13.3	27.7	0.2	0.3	7.5	12.1
Total	48.1	100	56.9	100	61.9	100

CHALLENGES OF UNMET NEED FOR FAMILY PLANNING

The following obstacles have overlooked the quality of family planning services in Mukono

Challenges	Percentage
Negative attitude towards FP (Myths)	38.5
Irregular supply of FP commodities from NMS	38.5
Inadequate skilled staff for some FP methods	23.1
Inadequate funding for outreaches, radio talk shows & community dialogues	23.1
Stock outs of FP commodities	15.4
Understaffing	15.4
Inadequate structures at the facility for FP services	15.4
Missing appointments by FP clients	15.4
Lack of transport by staff to conduct the outreaches	7.7
Lack of equipment like gloves, cancer screen, sterilizer	7.7
Low turn up of community for FP and outreaches	7.7

MUKONO DISTRICT FACTS



16%
Teenage pregnancy rate



5.4%
Total fertility rate



682,800
Total population



24.1%
Unmet FP need (women 15-49)

Due to COVID restrictions there was no reliable transport systems, even the Boda Bodas (motorcycles) refused to help young women reach health facilities, making access to Family Planning services challenging.



Mukono District should consider fast tracking the development implementation of the Family Planning Costed Implementation Plan (FP CIP) as a guiding framework for SRH/FP programming.

Methodology

The study was conducted between October and December 2020 and the reviewed documents included the district annual health budgets, health sector budget and work plan, and 14 health facility budgets and work plans. The analysis focused on reproductive health budget lines for FP of FY 2018/19, FY 2019/20 and FY 2020/21. Four focus group discussions (male/female) were conducted at community level, and key informants were interviewed. The extracted FP budget data was analysed using the A4HU/DSW FP Excel tool. The Mukono district local government and other stakeholders validated the report.

Sources

- A4HU/DSW (2020) Family Planning in Uganda: Family Planning Budget and Expenditure Analysis FY 2019/2020 and 2020/2021
- UBOS. 2016a, The National Population and Housing Census 2014 – Main Report, Kampala, Uganda
- UBOS. 2016b, Uganda Demographic and Health Survey 2016, Kampala, Uganda

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April 2021